

Line Item Budget Adjustment

Sep-25

	Line Item	Description	Current	Amount	Resulting	Ent
			Budget	to be Amended	Budget	
	10-490-104	Election Judges	54,000.00	-10,060.00	43,940.00	
	10-490-560	Inventory	23,812.00	10,060.00	33,872.00	
	10-400-805	Contingency	408,734.00	-9,977.00	398,757.00	
	10-565-570	Machinery & Equipment	0.00	9,977.00	9,977.00	
	10-400-805	Contingency	398,757.00	-398,757.00	0.00	
	10-400-414	Autopsy	54,935.00	-1,243.00	53,692.00	
	10-400-203	Retirement	0.00	400,000.00	400,000.00	
	10-400-414	Autopsy	53,692.00	-15,000.00	38,692.00	
	10-409-305	Operating Expense (Mont Animal Shelter)	21,000.00	15,000.00	36,000.00	
	10-400-107	Comp Time/Holidays	74,000.00	-74,000.00	0.00	
	10-560-103	Dept Personnel	757,565.00	30,000.00	787,565.00	
	10-565-103	Dept Personnel	1,017,596.00	44,000.00	1,061,596.00	
	10-370-997	Lease Purchase Revenue	0.00	-400,220.00	-400,220.00	
	10-560-570	Machinery & Equipment	110,000.00	400,220.00	510,220.00	
		Totals	2,974,091.00	0.00	2,974,091.00	